

603515

2019

OPPLE
欧普照明

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			(%)
	7,442,621,867.17	7,333,445,311.85	1.49
	4,764,301,410.18	4,337,272,762.68	9.85
	1-9	1-9	(%)
	409,269,004.24	167,908,333.68	143.75
	1-9	1-9	%
	5,769,570,367.04	5,587,439,489.10	3.26
	602,188,049.79	570,279,799.14	5.60
	416,037,371.91	399,830,158.99	4.05

%	12.71	14.41	1.70
/	0.80	0.76	5.26
/	0.80	0.76	5.26

	7 9	1-9
	282,170.02	-181,053.62
	2,391,588.27	86,969,849.28
	-10,064,089.70	-
	11,276,612.25	5,700,490.09
	4,053,129.11	11,716,694.73
	39,356,000.17	118,790,601.29
	-17,639.32	-67,637.67
	-8,674,732.51	-36,778,266.22
	38,603,038.29	186,150,677.88

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					15,564
		(%)			
	348,214,286	46.06	0	18,742,400	

	141,142,856	18.67	0		0	
	136,614,994	18.07	0		55,000,000	
	15,719,558	2.08	0		0	
	5,320,721	0.70	0		0	
	5,169,639	0.68	0		0	
	5,135,779	0.68	0		5,135,700	
	4,707,900	0.62	0		0	
	3,888,000	0.51	0		0	
	3,800,031	0.50	0		0	
			348,214,286			348,214,286
			141,142,856			141,142,856
			136,614,994			136,614,994
			15,719,558			15,719,558
			5,320,721			5,320,721
			5,169,639			5,169,639

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	2019 9 30	2018 12 31		
	3,824,288,891.23	-	100.00%	
	556,828.00	983,419.00	-43.38%	
	15,942,043.62	10,727,511.02	48.61%	
	42,953,279.11	3,543,260,556.04	-98.79%	
	-	150,000,000.00	-100.00%	
	203,700,000.00	-	100.00%	

	19,820,214.89	12,430,567.31	59.45%	
	327,096,599.13	198,157,137.76	65.07%	
	-	1,290,437.12	-100.00%	
	5,831,120.49	167,482,773.56	-96.52%	
	169,299,248.78	130,009,835.11	30.22%	
	62,106,708.45	99,284,581.68	-37.45%	
	3,165,886.65	1,994,533.85	58.73%	
	10,086,137.61	7,250,654.00	39.11%	
	327,223.26	-	100.00%	
	-	3,430,000.00	-100.00%	
	50,044,091.06	-7,781,899.66	743.08%	
	737,171.89	484,489.07	52.15%	

	754,348.04	-18,653,950.02	104.04%	
	138,275,471.09	97,773,010.44	41.42%	
	1,652,272.53	15,397,898.83	-89.27%	
	-3,864,687.83	-	-100.00%	
	-41,076,862.37	-21,208,103.19	-93.68%	
	534,377.75	-489,992.03	209.06%	
	13,009,125.61	6,580,245.38	97.70%	
	2,007,862.25	1,015,777.93	97.67%	

	-	1,357,483.16	-100.00%	
	148,802,901.17	112,043,947.68	32.81%	
	409,269,004.24	167,908,333.68	143.75%	
	852,421.16	302,898.74	181.42%	
	-	9,000,000.00	-100.00%	

	-332,306,238.33	-139,740,905.68	-137.80%	
	-	48,948,339.60	-100.00%	
	305,324,842.03	234,370,651.69	30.27%	
	6,322,165.28	-	100.00%	
	-182,819,082.41	-106,910,704.31	-71.00%	
	-2,780,698.98	5,503,659.68	-150.52%	
	-108,637,015.48	-73,239,616.63	-48.33%	
	491,213,211.14	315,946,560.25	55.47%	
	382,576,195.66	242,706,943.62	57.63%	

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	2019 9 30	2018 12 31
	383,376,195.66	494,124,513.14
	3,824,288,891.23	-
	556,828.00	983,419.00
	543,453,248.84	610,731,991.17
	15,942,043.62	10,727,511.02
	42,462,150.82	35,634,276.30

	-	150,000,000.00
	119,321,839.31	103,885,187.06
	203,700,000.00	-
	84,976,242.28	100,785,119.88
	1,056,304,127.10	1,049,970,854.78
	19,820,214.89	12,430,567.31
	126,688,397.39	130,936,899.21
	1,819,845.85	1,819,845.85
	38,633,209.69	42,346,834.71
	72,639,829.66	79,599,791.27
	74,912,450.77	76,418,591.22
	1,798,816,156.94	1,748,193,691.29
	7,442,621,867.17	7,333,445,311.85
	327,096,599.13	198,157,137.76
	-	1,290,437.12
	5,831,120.49	167,482,773.56
	1,045,106,500.34	1,202,636,479.17
	169,299,248.78	130,009,835.11

	212,838,286.36	268,389,221.01
	62,106,708.45	99,284,581.68
	269,126,172.63	264,663,690.20
	1,194,918.33	1,031,682.87
	3,165,886.65	1,994,533.85
	572,599,401.40	651,098,716.64
	2,667,169,924.23	2,985,007,406.10
	10,086,137.61	7,250,654.00
	327,223.26	-
	-	3,430,000.00
	10,413,360.87	10,680,654.00
	2,677,583,285.10	2,995,688,060.10
	756,063,755.00	756,130,055.00

	973,737,500.89	953,710,978.81
	39,479,873.47	48,970,200.00
	50,044,091.06	-7,781,899.66
	321,857,232.01	321,857,232.01
	2,702,078,704.69	2,362,326,596.52
	4,764,301,410.18	4,337,272,762.68
	737,171.89	484,489.07
	4,765,038,582.07	4,337,757,251.75
	7,442,621,867.17	7,333,445,311.85

2019 9 30

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	1,296,642.52	2,666,725.05
	21,793,894.28	35,068,992.41
	41,690,348.09	39,728,833.34
	1,932,670.00	703,544.71
	1,431,278,410.29	1,398,026,515.65
	6,053,724,986.79	6,413,722,478.93
	69,528,625.00	50,000,000.00
	-	1,290,437.12
	5,831,120.49	167,482,773.56
	899,241,958.25	1,403,386,844.95
	136,281,672.52	106,186,881.95
	91,394,395.64	129,565,211.23
	45,504,097.03	45,973,198.31
	212,086,373.78	190,167,718.19
	814,643.72	966,666.68
	421,243,935.60	471,433,754.84
	1,881,112,178.31	2,565,486,820.15

	327,223.26	-
	327,223.26	-
	1,881,439,401.57	2,565,486,820.15

2019 1—9

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	2019 7-9	2018 7-9	2019 1-9	2018 1-9
	1,991,296,266.06	2,059,775,658.19	5,769,570,367.04	5,587,439,489.10
	1,991,296,266.06	2,059,775,658.19	5,769,570,367.04	5,587,439,489.10
	1,803,065,862.61	1,882,158,524.85	5,229,801,715.11	5,081,009,448.34
	1,253,674,832.84	1,315,866,889.25	3,668,685,153.17	3,522,591,673.94
	7,960,112.46	11,277,875.43	24,053,765.38	28,343,318.69
	398,914,009.10	439,237,325.81	1,131,004,233.91	1,184,618,807.11
	64,891,468.18	68,642,320.97	195,823,885.58	197,891,996.09
	82,042,938.48	67,946,027.31	209,480,329.03	166,217,602.53
	-4,417,498.45	-20,811,913.92	754,348.04	-18,653,950.02
	5,410,675.37	661,252.62	8,706,183.34	1,885,653.53
	558,195.67	382,906.11	2,025,614.51	762,280.55
	2,391,588.27	30,307,809.86	86,969,849.28	83,591,462.97
	49,438,045.20	43,533,631.10	138,275,471.09	97,773,010.44
	5,372,562.54	-	15,436,652.24	-
-				
	6,567,129.76	759,578.42	1,652,272.53	15,397,898.83
	1,940,231.22	-	-3,864,687.83	-
	-19,072,304.95	-2,662,580.89	-41,076,862.37	-21,208,103.19

	537,797.71	-58,350.60	534,377.75	-489,992.03
	230,032,890.66	249,497,221.23	722,259,072.38	681,494,317.78
	4,162,449.08	2,484,053.44	13,009,125.61	6,580,245.38
	364,947.66	361,985.95	2,007,862.25	1,015,777.93
	233,830,392.08	251,619,288.72	733,260,335.74	687,058,785.23
	36,273,117.70	39,096,379.29	130,819,603.12	116,553,134.52
	197,557,274.38	212,522,909.43	602,440,732.62	570,505,650.71
1.	197,557,274.38	212,522,909.43	602,440,732.62	570,505,650.71
2.				
1.	197,414,953.79	212,350,933.91	602,188,049.79	570,279,799.14
-				
2.	142,320.59	171,975.52	252,682.83	225,851.57
	-6,025,189.04	-2,627,362.84	50,044,091.06	-1,230,913.16
	-6,025,189.04	-2,627,362.84	50,044,091.06	-1,230,913.16
	-	-	53,700,000.00	-
1.				
2.				

3.	-	-	53,700,000.00	-
4.				
	-6,025,189.04	-2,627,362.84	-3,655,908.94	-1,230,913.16
1.				
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3.				
4.				
5.				
6.				
7.				
8.	-6,025,189.04	-2,627,362.84	-3,655,908.94	-1,230,913.16
9.				
	191,532,085.34	209,895,546.59	652,484,823.68	569,274,737.55
	191,389,764.75	209,723,571.07	652,232,140.85	569,048,885.98
	142,320.59	171,975.52	252,682.83	225,851.57
(/)	0.27	0.28	0.80	0.76

(/)	0.27	0.28	0.80	0.76
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2019 1—9

	2019 7-9	2018 7-9	2019 1-9	2018 1-9
	1,691,222,762.65	2,129,737,371.31	5,222,494,980.36	5,626,631,396.78
	1,339,973,985.78	1,661,621,205.58	4,116,500,617.68	4,382,998,799.60
	2,256,579.19	2,511,823.15	6,813,498.53	7,973,010.86
	107,183,810.03	225,127,379.58	369,207,296.77	668,804,843.73
	36,481,837.18	45,632,319.63	131,597,799.96	153,635,442.57
	78,273,719.93	48,967,598.45	188,521,459.42	137,572,269.99
	-5,991,855.41	-19,894,521.15	-3,971,036.00	-25,100,221.37
	3,223,521.53	466,944.46	5,014,314.13	1,476,944.46
	728,675.20	723,641.95	2,099,937.81	1,748,945.91
	818,601.00	28,949,566.00	52,124,758.63	68,042,055.37
“ ”	43,463,967.40	42,776,734.51	118,325,619.67	90,583,068.98
“ ”				
“ ”	6,594,708.79	759,578.42	2,070,884.59	15,397,898.83
“ ”	1,811,137.07	-	1,674,067.44	-
“ ”	-3,422,226.73	889,276.52	-4,224,448.84	-13,466,924.60
“ ”	15,157.40	101,098.42	16,775.50	33,125.93
“ ”	182,326,030.88	239,247,819.94	583,813,000.99	461,336,475.91
	3,640,389.95	2,041,710.14	11,488,882.34	5,668,092.68
	144,280.80	125.40	179,503.59	46,359.92

“ ”	185,822,140.03	241,289,404.68	595,122,379.74	466,958,208.67
	27,944,214.49	36,261,844.58	91,184,559.20	65,878,328.13
“ ”	157,877,925.54	205,027,560.10	503,937,820.54	401,079,880.54
“ ”	157,877,925.54	205,027,560.10	503,937,820.54	401,079,880.54
“ ”				
	-	-	53,700,000.00	-
	-	-	53,700,000.00	-
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2.				
3.	-	-	53,700,000.00	-
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9.				
	157,877,925.54	205,027,560.10	557,637,820.54	401,079,880.54
(/)				
(/)				

2019 1—9

	2019 1-9	2018 1-9
	6,285,864,707.24	6,154,464,378.47
	-	1,357,483.16
	148,802,901.17	112,043,947.68
	6,434,667,608.41	6,267,865,809.31
	3,933,428,152.89	3,914,285,906.58
	842,615,634.70	831,151,608.87
	360,316,461.49	432,849,849.21
	889,038,355.09	921,670,110.97
	6,025,398,604.17	6,099,957,475.63
	409,269,004.24	167,908,333.68
	20,165,863,900.00	23,417,535,578.45
	122,838,818.85	97,793,856.76
	852,421.16	302,898.74
	-	9,000,000.00
	20,289,555,140.01	23,524,632,333.95
	148,583,601.19	124,126,661.18
	20,473,277,777.15	23,540,246,578.45
	20,621,861,378.34	23,664,373,239.63
	-332,306,238.33	-139,740,905.68

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2019 1—9

	2019 1-9	2018 1-9
	6,432,248,782.45	5,764,818,288.75
	378,640,724.05	103,658,226.06
	6,810,889,506.50	5,868,476,514.81
	5,202,293,545.44	4,106,625,798.47
	331,816,302.32	353,650,380.19
	175,703,269.72	193,434,166.92
	806,659,348.11	650,083,438.72
	6,516,472,465.59	5,303,793,784.30
	294,417,040.91	564,682,730.51
	18,965,801,500.00	20,700,690,578.45
	118,325,619.67	90,603,915.30
	19,223.14	192,893.88
	19,084,146,342.81	20,791,487,387.63
	17,686,066.10	7,372,340.09
	19,259,788,633.00	21,234,740,578.45
	19,277,474,699.10	21,242,112,918.54
	-193,328,356.29	-450,625,530.91
	-	48,948,339.60

	169,528,625.00	200,000,000.00
	169,528,625.00	248,948,339.60
	150,000,000.00	200,000,000.00
	304,499,032.31	234,007,534.37
	5,464,290.07	-
	459,963,322.38	434,007,534.37
	-290,434,697.38	-185,059,194.77
	3,423,097.78	3,301,555.34
	-185,922,914.98	-67,700,439.83
	367,919,611.70	180,796,446.13
	181,996,696.72	113,096,006.30

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	2018 12 31	2019 1 1	
	494,124,513.14	494,124,513.14	
	-	3,521,789,071.72	3,521,789,071.72
	611,715,410.17	611,715,410.17	
	983,419.00	983,419.00	
	610,731,991.17	610,731,991.17	
	10,727,511.02	10,727,511.02	
	35,634,276.30	35,634,276.30	
	889,789,353.89	889,789,353.89	
	3,543,260,556.04	61,209,268.70	-3,482,051,287.34
	5,585,251,620.56	5,624,989,404.94	39,737,784.38

	150,000,000.00	-	-150,000,000.00
	103,885,187.06	103,885,187.06	
	-	150,000,000.00	150,000,000.00
	100,785,119.88	100,785,119.88	
	1,049,970,854.78	1,049,970,854.78	
	12,430,567.31	12,430,567.31	
	130,936,899.21	130,936,899.21	
	1,819,845.85	1,819,845.85	
	42,346,834.71	42,346,834.71	
	79,599,791.27	79,599,791.27	

76,418,591.22

	268,389,221.01	268,389,221.01	
	99,284,581.68	99,284,581.68	
	264,663,690.20	264,663,690.20	
	1,031,682.87	1,031,682.87	
	1,994,533.85	1,994,533.85	
	651,098,716.64	651,098,716.64	
	2,985,007,406.10	2,985,007,406.10	
	7,250,654.00	7,250,654.00	
	3,430,000.00	3,430,000.00	
	10,680,654.00	10,680,654.00	
	2,995,688,060.10	2,995,688,060.10	
	756,130,055.00	756,130,055.00	
	953,710,978.81	953,710,978.81	

	48,970,200.00	48,970,200.00	
	-7,781,899.66	-7,781,899.66	
	321,857,232.01	321,857,232.01	
	2,362,326,596.52	2,402,064,380.90	39,737,784.38
	4,337,272,762.68	4,377,010,547.06	39,737,784.38
	484,489.07	484,489.07	
	4,337,757,251.75	4,377,495,036.13	39,737,784.38
	7,333,445,311.85	7,373,183,096.23	39,737,784.38

	2018 12 31	2019 1 1	
	367,919,611.70	367,919,611.70	
	-	3,067,535,283.29	3,067,535,283.29
	927,568,524.17	927,568,524.17	
	983,419.00	983,419.00	
	926,585,105.17	926,585,105.17	
	4,066,496.72	4,066,496.72	
	15,058,826.81	15,058,826.81	
	645,927,320.87	645,927,320.87	
	3,055,155,183.01	26,755,183.01	-3,028,400,000.00
	5,015,695,963.28	5,054,831,246.57	39,135,283.29
	150,000,000.00	-	-150,000,000.00
	986,581,890.37	986,581,890.37	
	-	150,000,000.00	150,000,000.00
	40,730,566.01	40,730,566.01	
	142,281,812.82	142,281,812.82	
	264,150.94	264,150.94	

	2,666,725.05	2,666,725.05	
	35,068,992.41	35,068,992.41	
	39,728,833.34	39,728,833.34	
	703,544.71	703,544.71	
	1,398,026,515.65	1,398,026,515.65	
	6,413,722,478.93	6,452,857,762.22	39,135,283.29
	50,000,000.00	50,000,000.00	
	-	1,290,437.12	1,290,437.12
	1,290,437.12	-	-1,290,437.12
	167,482,773.56	167,482,773.56	
	1,403,386,844.95	1,403,386,844.95	
	106,186,881.95	106,186,881.95	
	129,565,211.23	129,565,211.23	
	45,973,198.31	45,973,198.31	
	190,167,718.19	190,167,718.19	
	966,666.68	966,666.68	
	471,433,754.84	471,433,754.84	
	2,565,486,820.15	2,565,486,820.15	

	2,565,486,820.15	2,565,486,820.15	
	756,130,055.00	756,130,055.00	
	963,096,191.48	963,096,191.48	
	48,970,200.00	48,970,200.00	
	320,736,966.96	320,736,966.96	
	1,857,242,645.34	1,896,377,928.63	39,135,283.29
	3,848,235,658.78	3,887,370,942.07	39,135,283.29
	6,413,722,478.93	6,452,857,762.22	39,135,283.29

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